

OBJ GAB	F.F	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 04 MINISTERIO DE RELACIONES EXTERIORES																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 1 GESTIÓN ADMINISTRATIVA/FINANCIERA Y DE POLÍTICA EXTERIOR																	
Act/Obra: 1 GESTIÓN ADMINISTRATIVA/FINANCIERA Y DE POLÍTICA EXTERIOR																	
111	10	1	99	55.985.083.828	3.779.376.816	4.118.846.376	3.893.312.039	4.046.812.611	4.142.025.867	4.071.695.584	4.057.175.586	4.019.812.607	3.976.012.607	3.940.267.607	0	0	40.139.760.319
111	30	1	98	444.858.272	28.300.000	28.300.000	28.300.000	28.300.000	28.300.000	28.300.000	21.837.021	28.300.000	28.300.000	28.300.000	0	0	276.337.021
113	10	1	98	1.129.958.400	88.777.770	89.829.000	68.777.770	88.777.769	97.647.400	90.470.500	90.470.500	88.614.800	86.777.800	87.413.900	0	0	691.257.029
114	10	1	98	4.757.918.519	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	98	37.071.356	0	0	0	0	0	0	0	0	0	0	0	0	0
122	10	1	98	73.991.288.804	13.444.263.720	5.559.828.542	7.152.888.328	6.790.842.027	8.478.610.816	3.936.547.082	6.543.102.338	5.537.680.848	5.014.941.328	5.980.609.289	0	0	66.487.143.903
122	30	1	98	28.450.000.000	0	2.019.717.517	0	0	131.422.320	2.696.849.382	25.568.058	1.380.613.282	1.837.009.410	584.246.804	0	0	8.605.189.576
123	10	1	98	716.081.152	0	0	0	0	54.171.035	39.039.788	49.881.855	49.016.228	64.288.611	64.523.388	0	0	321.001.861
123	30	1	98	169.938.887	0	0	0	0	0	0	0	0	0	0	0	0	0
125	30	1	98	311.781.168	0	0	0	0	17.600.155	15.160.776	17.677.730	14.112.594	9.509.309	9.473.533	0	0	83.733.097
131	10	1	98	549.374.400	0	0	548.600.000	280.000	280.000	0	0	0	0	0	0	0	549.380.000
131	30	1	98	886.040.000	0	0	802.291.566	84.528.390	16.192.839	4.000.000	0	280.000	105.000	280.000	0	0	687.677.798
133	30	1	98	9.745.769.631	0	1.371.688.663	728.629.927	709.810.281	707.940.345	717.717.233	728.872.390	720.354.092	797.861.773	818.795.201	0	0	7.300.069.645
134	30	1	98	598.746.208	41.226.538	37.137.708	38.858.305	38.898.800	40.734.840	42.342.484	42.074.801	47.471.859	47.789.488	47.134.034	0	0	419.268.237
137	30	1	98	593.700.000	0	74.200.000	39.100.000	39.100.000	39.100.000	39.840.000	40.300.000	40.300.000	40.300.000	40.300.000	0	0	392.540.000
144	10	1	98	504.359.636	28.482.829	26.492.829	48.611.271	28.350.651	47.188.773	39.123.470	39.515.051	39.382.255	39.586.941	39.788.406	0	0	376.373.608
144	30	1	98	410.761.212	12.431.606	53.088.647	70.855.853	15.083.014	15.083.014	15.528.991	25.161.037	31.573.261	26.607.441	28.666.925	0	0	252.238.989
145	10	1	98	435.168.178	8.350.000	10.860.000	27.197.839	9.605.000	58.189.843	38.249.492	38.189.492	38.452.371	39.348.092	39.376.252	0	0	307.497.381
145	30	1	98	906.822.133	40.319.000	93.770.407	60.044.700	53.437.539	51.481.366	80.678.056	60.638.058	80.882.058	78.725.139	71.073.245	0	0	651.227.557
146	10	1	98	18.898.988.973	2.504.437.572	1.253.437.407	1.690.189.800	1.282.456.038	1.290.629.440	1.285.880.832	1.268.299.280	1.290.974.800	1.269.887.200	1.268.546.400	0	0	14.445.518.549
146	30	1	98	22.738.532.614	0	1.270.733.877	803.581.967	1.154.771.184	1.238.515.153	1.260.800.007	1.320.567.091	1.359.490.871	1.357.326.400	1.430.017.680	0	0	11.201.784.040
148	10	1	98	415.000.000	0	0	10.800.000	17.800.000	31.200.000	36.600.000	17.100.000	19.200.000	38.200.000	32.800.000	0	0	203.500.000
181	10	1	98	169.989.838.032	13.014.627.530	12.660.176.612	12.372.438.522	12.056.622.860	12.952.875.407	11.956.905.899	12.074.850.308	12.284.400.730	12.234.414.724	12.216.078.433	13.851.142	0	122.939.535.811
181	30	1	98	1.488.043.440	0	0	0	0	0	0	0	0	0	0	0	0	46.656.962
182	10	1	98	14.844.282.400	1.002.008.280	1.016.135.997	948.289.734	954.162.972	892.888.788	886.812.840	994.693.900	1.008.832.709	977.606.400	878.759.600	0	0	9.828.060.421
183	10	1	98	18.411.150.038	0	0	0	0	0	0	0	0	0	0	0	0	0
183	30	1	98	124.003.620	0	0	0	0	0	0	0	0	0	0	0	0	0
189	10	1	98	1.038.272.015	0	111.725.800	55.862.900	120.140.233	53.862.900	53.282.900	72.508.829	68.882.900	72.942.900	73.522.900	0	0	880.498.282
189	30	1	98	6.145.451.618	0	0	0	0	0	0	0	0	0	178.906.470	0	0	178.906.470
211	30	1	98	1.820.780.000	68.262.000	73.808.000	78.871.000	42.150.000	96.946.000	88.021.200	48.784.000	52.075.000	0	104.999.000	0	0	629.707.200
212	10	1	98	130.863.169	0	0	0	0	0	0	9.628.498	19.034.882	0	18.969.523	0	0	47.632.903
212	30	1	98	114.408.000	8.320.480	0	8.970.420	9.117.335	9.075.409	6.214.104	0	0	0	0	0	0	43.897.748
214	10	1	98	179.196.190	0	1.140.147	9.071.750	11.286.918	10.129.531	0	2.388.355	11.009.048	0	14.359.751	0	0	59.345.500
214	30	1	98	152.644.000	9.737.703	0	0	0	0	10.928.286	0	0	0	0	0	0	20.866.999
215	10	1	98	63.464.983	0	0	1.405.500	388.500	1.600.000	0	0	0	0	1.204.000	0	0	4.688.000
215	30	1	98	18.088.000	0	1.822.000	0	0	0	3.268.500	0	0	0	0	0	0	5.080.500
221	30	1	98	840.000.000	0	0	95.201.799	24.835.962	59.585.828	48.234.593	61.060.183	88.885.838	88.760.162	64.552.115	0	0	510.985.468
223	30	1	98	160.000.000	0	0	0	0	3.980.000	3.980.000	0	0	0	0	0	0	7.960.000
231	30	1	98	3.422.852.744	0	67.530.357	0	180.871.074	134.591.848	126.390.236	178.984.403	101.591.730	189.601.294	382.420.734	0	0	1.352.581.876
232	30	1	98	1.797.353.193	0	21.319.933	72.966.848	2.582.073	18.583.360	53.768.481	157.477.633	72.343.941	390.388.167	285.142.314	14.561.110	0	1.054.847.295
233	10	1	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0
233	30	1	98	12.328.020.000	312.481.486	1.090.252.980	1.484.765.830	1.060.033.780	1.924.178.100	987.348.985	150.834.172	983.854.020	887.293.360	1.315.221.780	0	0	10.135.843.433
239	30	1	98	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

SIAF



Lic. Graciela C. Barreto
Directora de Presupuesto
Ministerio de Relaciones Exteriores

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 08/11/2021

OBJ GASTO	F.F.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 12 - 04 MINISTERIO DE RELACIONES EXTERIORES																	
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Programa: 1 PROGRAMA CENTRAL																	
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Act/Obra: 1 GESTIÓN ADMINISTRATIVA/FINANCIERA Y DE POLÍTICA EXTERIOR																	
242 30	1 99			1.320.386.814	0	0	114.148.800	83.978.350	125.593.537	44.898.790	107.437.762	88.548.091	59.004.631	73.573.049	0	0	887.150.010
243 30	1 99			235.000.000	0	0	29.643.000	47.808.000	4.855.000	18.578.000	1.400.000	12.255.000	21.911.000	11.895.000	5.338.600	0	153.167.800
244 30	1 99			250.000.000	0	0	0	56.887.174	18.687.800	11.943.810	14.817.400	6.056.000	4.855.375	4.538.878	0	0	116.847.137
245 30	1 99			1.319.980.442	0	0	98.040.000	93.800.000	104.800.000	187.800.000	106.913.000	93.800.000	18.883.000	83.900.000	2.161.600	0	797.507.800
246 30	1 99			1.371.023.380	0	0	53.898.500	39.759.600	3.200.000	49.886.000	54.382.700	85.098.250	154.735.400	135.455.000	600.000	0	677.074.350
251 10	1 99			23.500.000.000	0	1.358.701.352	3.374.511.222	1.851.440.040	1.974.808.000	3.478.082.128	2.184.534.485	1.787.018.953	1.888.452.148	2.052.327.450	0	0	20.040.878.778
261 30	1 99			13.460.000.000	0	8.715.403.948	390.911.502	234.178.224	240.828.444	240.848.598	187.773.418	477.305.082	1.721.355.040	187.773.418	0	0	10.408.479.671
261 30	1 99			30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
282 30	1 99			770.000.000	0	17.233.510	17.658.700	17.481.290	17.016.810	0	3.123.000	5.870.000	0	27.480.000	2.500.000	0	108.340.310
283 30	1 99			2.800.000.000	0	0	200.000.000	200.000.000	200.000.000	200.000.000	200.000.000	190.066.050	200.000.000	188.924.601	0	0	1.688.989.851
284 30	1 99			187.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
286 30	1 99			90.000.000	0	0	0	0	27.600.000	0	0	0	0	0	0	0	27.600.000
286 30	1 99			3.250.000.000	0	251.941.074	188.348.817	88.838.108	84.704.000	84.811.880	748.870.948	198.205.243	201.082.590	188.214.885	0	0	2.012.823.423
289 30	1 99			358.713.800	0	0	10.880.000	0	6.180.000	9.720.000	0	0	0	0	0	0	26.870.000
271 10	1 99			7.850.000.000	0	0	0	0	0	0	2.837.897.705	0	0	2.512.102.188	0	0	5.448.898.003
271 30	1 99			18.813.600.000	604.216.124	1.115.100.000	1.784.188.708	2.791.750.218	1.731.181.520	587.000.000	581.788.325	2.083.978.929	582.500.000	980.402.182	0	0	12.742.077.004
281 30	1 99			1.883.108.500	0	27.225.000	78.242.000	53.488.000	80.431.000	58.393.000	35.270.000	127.285.000	75.882.000	48.069.000	1.757.740	0	691.873.740
284 30	1 99			781.400.000	0	8.427.000	27.127.500	10.898.000	16.480.000	41.389.000	28.740.000	6.880.000	51.691.500	30.987.000	0	0	220.650.000
288 30	1 99			264.000.000	0	17.019.928	15.839.932	30.120.889	14.259.838	16.107.378	17.248.825	0	18.189.821	16.789.927	0	0	145.388.818
291 30	1 99			150.000.000	0	0	0	0	0	0	0	0	0	108.888.100	0	0	108.888.100
311 30	1 99			340.000.000	0	0	88.000	0	0	0	1.300.000	0	81.178.700	0	201.900	0	92.788.600
323 30	1 99			200.000.000	0	0	0	0	0	47.330.000	0	16.705.000	0	0	0	0	64.035.000
331 30	1 99			204.900.000	0	0	0	0	0	0	0	0	52.155.400	0	0	0	52.155.400
333 30	1 99			4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
334 30	1 99			18.850.000	0	0	0	0	0	0	0	0	0	0	0	0	115.000
335 30	1 99			55.050.000	0	0	0	0	0	0	12.981.780	0	4.727.820	1.483.140	1.548.000	0	20.730.840
341 30	1 99			28.000.000	0	0	0	245.000	0	0	0	0	0	8.878.000	0	0	8.823.000
342 30	1 99			555.819.484	0	0	3.417.000	0	190.093.840	81.182.950	3.115.800	0	185.232.510	1.210.000	7.307.544	0	461.539.544
343 30	1 99			38.318.000	0	0	0	0	0	0	885.000	850.000	0	0	345.000	0	2.050.000
344 30	1 99			8.000.000	0	0	0	1.031.880	0	0	0	0	0	0	0	0	1.031.880
346 30	1 99			78.848.000	0	0	0	0	0	0	923.000	0	0	0	3.988.280	0	4.889.280
351 30	1 99			270.000.000	0	0	0	0	0	0	0	10.802.800	0	0	0	0	10.802.800
355 30	1 99			18.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1 99			12.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0
381 30	1 99			184.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1 99			28.000.000	0	0	0	1.084.000	0	0	1.084.000	0	0	0	0	0	2.168.000
394 30	1 99			5.328.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1 99			8.874.000	0	0	255.000	0	0	0	1.312.500	0	0	0	1.488.959	0	3.034.458
534 30	1 99			186.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536 30	1 99			60.000.000	0	0	0	0	0	0	0	0	0	358.080	0	0	358.080
537 30	1 99			27.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1 99			78.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1 99			400.000.000	0	0	0	0	0	0	0	0	0	4.175.080	0	0	4.175.080

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543 30	1 99			1.050.000.000	0	0	0	0	0	0	0	15.395.380	51.107.910	50.544.050	0	0	117.047.340	
579 30	1 99			846.000.000	0	0	0	0	0	0	0	257.630.000	92.100.000	0	0	0	349.730.000	
646 30	1 99			1.000.000.000	0	0	0	450.564.535	0	0	41.095.860	0	8.998.044	8.728.770	0	0	493.950.899	
649 30	1 99			5.000.000	0	0	0	0	0	0	0	0	0	5.000.000	0	0	5.000.000	
851 10	1 99			11.601.741.101	0	1.128.262.356	468.087.010	1.055.683.360	792.287.010	1.899.598.851	693.287.010	2.147.411.384	542.887.010	828.118.657	0	0	9.324.041.850	
851 30	1 99			22.660.041.838	470.287.010	709.197.422	2.969.898.216	1.957.978.273	1.454.807.619	3.130.777.928	3.732.887.678	2.300.000.001	2.399.999.992	1.048.532.448	0	0	20.204.282.585	
854 10	1 99			5.337.375.747	0	0	0	0	0	0	0	0	2.470.397.471	17.410.351	0	0	2.487.807.822	
854 30	1 99			28.462.864.424	5.450.261.597	2.831.202.560	2.688.437.738	2.702.910.418	2.710.297.317	2.735.510.827	2.978.023.952	2.799.859.625	755.001.389	1.677.203.603	0	0	27.028.808.822	
910 30	1 99			763.846.807	0	0	0	1.893.811	397.350.054	0	0	158.582.400	143.828.700	8.043.948	4.244.200	0	711.844.113	
920 30	1 99			15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	15.000.000	
950 10	1 99			698.258.899	0	0	0	0	14.121.235	0	154.877	0	0	0	0	0	13.988.358	
950 30	1 99			4.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	4.000.000.000	
Total Act./Obra:					40.910.189.041	45.092.169.851	43.472.758.513	40.673.885.889	40.040.270.048	41.404.131.860	42.672.232.908	42.032.097.097	41.834.545.193	40.586.801.505	3.338.551	0	418.402.399.958	
Total Proy./Act.:					605.457.070.397	40.910.189.041	45.092.169.851	40.673.885.889	40.040.270.048	41.404.131.860	42.672.232.908	42.032.097.097	41.834.545.193	40.586.801.505	3.338.551	0	0	418.402.399.958
Actividad: 2 SERVICIO DE LEGALIZACIONES Y EXPEDICIÓN DE PASAPORTES																		
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111 10	1 99			600.800.000	34.700.000	34.700.000	34.700.000	34.700.000	34.700.000	34.700.000	34.700.000	34.700.000	34.700.000	33.625.000	0	0	345.825.000	
113 10	1 99			38.979.200	3.056.600	3.056.600	3.056.600	3.056.600	3.056.600	3.056.600	3.056.600	3.056.600	3.056.600	3.056.600	0	0	30.596.600	
114 10	1 99			53.106.600	0	0	0	0	0	0	0	0	0	0	0	0	53.106.600	
123 10	1 99			148.091.782	0	0	0	0	19.278.154	9.945.058	10.878.347	14.707.440	18.482.782	15.022.518	0	0	88.114.278	
131 10	1 99			95.258.000	0	0	0	0	0	280.000	280.000	0	175.000	0	0	0	95.245.000	
133 10	1 99			1.347.025.388	0	190.529.721	100.463.002	98.925.979	97.488.002	98.040.002	94.601.002	96.293.002	19.128.160	0	0	0	795.488.880	
144 10	1 99			183.719.025	8.771.356	10.087.080	14.472.738	8.429.208	17.993.169	14.829.888	15.149.640	14.938.716	14.954.291	14.938.728	0	0	135.555.854	
221 30	1 99			187.804.000	0	0	11.048.918	20.423.221	17.302.228	0	0	0	0	0	0	0	48.774.385	
232 30	1 99			216.000.000	0	0	0	0	0	0	0	0	0	0	0	0	216.000.000	
251 30	1 99			708.000.000	0	0	0	238.000.000	59.000.000	59.000.000	59.000.000	59.000.000	59.000.000	53.100.000	0	0	684.100.000	
282 30	1 99			8.200.000.000	0	0	0	0	0	0	0	1.789.776.000	0	2.434.124.000	0	0	4.233.900.000	
331 30	1 99			23.365.800	0	0	0	0	0	0	0	0	0	0	0	0	23.365.800	
334 30	1 99			15.300.000	0	0	0	0	0	0	0	0	0	0	0	0	15.300.000	
335 30	1 99			1.334.200	0	0	0	0	0	0	0	0	0	0	0	0	1.334.200	
342 30	1 99			133.500.000	0	0	0	0	0	0	0	0	0	28.617.250	0	0	28.617.250	
542 30	1 99			25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	25.000.000	
543 30	1 99			45.000.000	0	0	0	0	0	0	0	0	0	0	0	0	45.000.000	
Total Act./Obra:					48.627.956	238.373.381	258.251.256	402.535.008	248.818.143	219.851.849	217.456.589	2.022.471.756	147.498.773	2.582.384.094	0	0	8.384.186.807	
Total Proy./Act.:					11.697.661.956	48.627.956	238.373.381	258.251.256	402.535.008	248.818.143	219.851.849	217.456.589	2.022.471.756	147.498.773	2.582.384.094	0	0	8.384.186.807
Actividad: 3 GESTIÓN DE LOS LÍMITES DE LA REPÚBLICA DEL PARAGUAY																		
Act./Obra: 1 GESTIÓN DE LOS LÍMITES DE LA REPÚBLICA DEL PARAGUAY																		
111 10	1 99			791.400.000	52.200.000	52.200.000	52.200.000	52.200.000	52.200.000	52.200.000	52.200.000	52.200.000	52.200.000	52.200.000	0	0	522.000.000	
113 10	1 99			25.972.800	2.164.400	2.164.400	2.164.400	0	2.164.400	2.164.400	2.164.400	2.164.400	2.164.400	2.164.400	0	0	19.479.600	
114 10	1 99			88.114.400	0	0	0	0	0	0	0	0	0	0	0	0	88.114.400	
123 10	1 99			88.100.508	0	0	0	0	2.808.373	4.695.487	4.168.703	4.371.104	5.746.959	8.782.439	0	0	28.273.065	
131 10	1 99			57.998.000	0	0	15.185.878	19.800.000	0	3.392.839	0	0	0	4.000.000	0	0	42.378.517	

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Directora de Presupuesto
Ministerio de Relaciones Exteriores

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 08/11/2021

OBJ GASTO	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 12 - 04 MINISTERIO DE RELACIONES EXTERIORES																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 3 GESTIÓN DE LOS LÍMITES DE LA REPÚBLICA DEL PARAGUAY																	
Act/Obra: 1 GESTIÓN DE LOS LÍMITES DE LA REPÚBLICA DEL PARAGUAY																	
133 10 1 99			624.834.850	0	84.806.442	47.303.221	38.721.021	48.745.854	49.093.221	49.093.221	49.093.221	49.093.221	49.093.221	0	0	474.842.743	
137 10 1 99			39.195.000	0	6.030.000	3.015.000	3.015.000	3.015.000	3.015.000	3.015.000	3.015.000	3.015.000	3.015.000	0	0	30.159.000	
144 10 1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
145 10 1 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
189 10 1 99			14.947.457	0	0	0	0	0	0	0	0	0	0	0	0	0	
231 10 1 99			50.520.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
232 10 1 99			253.894.224	0	0	0	0	53.100.000	88.000.000	2.783.220	14.000.000	7.590.800	14.974.180	0	0	158.447.980	
242 10 1 99			83.975.000	0	0	0	0	0	0	20.730.000	18.828.800	750.000	20.423.400	0	0	60.730.200	
243 10 1 99			30.820.000	0	0	0	0	0	2.290.000	0	0	3.320.000	0	0	0	5.810.000	
244 10 1 99			241.250.000	0	0	8.078.253	0	0	0	27.634.488	6.339.041	278.322	37.587.982	0	0	79.928.046	
245 10 1 99			5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
246 10 1 99			30.407.785	0	0	0	0	0	3.000.000	0	0	3.330.000	0	0	0	6.330.000	
282 10 1 99			38.876.260	0	0	0	0	0	300.000	0	0	0	0	0	0	300.000	
284 10 1 99			33.804.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
288 10 1 99			11.881.500	0	0	0	0	0	0	0	0	0	0	0	0	0	
284 10 1 99			58.708.764	0	0	0	0	0	0	0	0	1.980.000	0	0	0	1.980.000	
311 10 1 99			10.000.000	0	0	0	0	0	370.000	0	0	2.914.138	0	0	0	3.284.138	
322 10 1 99			12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
323 10 1 99			6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
324 10 1 99			4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
331 10 1 99			10.570.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
334 10 1 99			1.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
342 10 1 99			18.697.870	0	0	0	0	0	2.662.500	0	0	390.835	0	0	0	3.053.135	
343 10 1 99			3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
344 10 1 99			3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
346 10 1 99			3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
351 10 1 99			4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
352 10 1 99			4.004.878	0	0	0	0	0	0	0	0	0	0	0	0	0	
381 10 1 99			120.000.000	0	0	0	30.000.000	0	0	0	30.800.000	30.000.000	30.000.000	0	0	60.000.000	
392 10 1 99			21.295.308	0	0	0	0	0	0	0	0	0	0	0	0	0	
397 10 1 99			3.796.951	0	0	0	0	0	0	0	0	0	0	0	0	0	
398 10 1 99			4.923.816	0	0	0	0	0	1.385.000	0	0	525.000	0	0	0	1.890.000	
522 10 3 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
538 10 3 99			126.175.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
541 10 3 99			14.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
542 10 3 99			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
543 10 3 99			24.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910 10 1 99			4.000.000	0	0	0	0	0	0	0	0	432.500	0	0	0	432.500	
Total Act/Obra:				54.384.400	155.000.842	127.948.552	143.738.021	181.833.727	190.448.447	161.789.012	180.009.588	103.730.773	220.250.582	0	0	1.488.109.922	
Total Proy/Act.:				2.802.443.847	54.384.400	127.948.552	143.738.021	181.833.727	190.448.447	161.789.012	180.009.588	103.730.773	220.250.582	0	0	1.489.109.922	
Total Programa:				620.357.098.300	41.011.091.397	45.485.533.874	43.858.958.321	41.120.138.918	40.450.921.918	41.814.431.858	43.051.478.509	44.234.578.421	41.885.772.739	43.389.436.181	3.338.551	0	428.285.678.485
Total Clase Prog.:				620.357.098.300	41.011.091.397	45.485.533.874	43.858.958.321	41.120.138.918	40.450.921.918	41.814.431.858	43.051.478.509	44.234.578.421	41.885.772.739	43.389.436.181	3.338.551	0	428.285.678.485
Total Entidad:				620.357.098.300	41.011.091.397	45.485.533.874	43.858.958.321	41.120.138.918	40.450.921.918	41.814.431.858	43.051.478.509	44.234.578.421	41.885.772.739	43.389.436.181	3.338.551	0	428.285.678.485

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 08/11/2021

OBJ GAS	ORG F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Total General:				620.357.098.300	41.011.091.397	46.485.533.874	43.858.958.321	41.120.138.818	40.450.921.815	41.814.431.858	43.051.478.508	44.234.578.421	41.885.772.738	43.389.438.181	3.328.551	0	428.285.876.485




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